

2008 Budget Proposal

	2007 Budget	2007 Outlook		2008 Proposal
Dues	\$1,200	\$1,000		\$1,100
Sponsorships / Scholarships	(\$200)	(\$400)		(\$200)
Website	(\$300)	(\$330)		(\$360)
Bank	(\$40)	(\$30)		(\$40)
Meetings and Mailings				
Meetings	(\$250)	(\$355)	(M+M)	(\$250)
Mailings	(\$400)			(\$250)
Picnic	(\$200)	(\$20)		(\$200)
Pool Sessions	\$0	\$215		\$0
Gear Purchases and Rental	(\$100)	(\$140)		\$0
Clinics				
Novice	\$550	\$255		\$550
Class 2	\$150	\$15		\$150
Rescue	(\$200)	\$0		(\$200)
ACA Dues and Fees	\$0	\$0		\$0
Other	(\$210)	\$0		(\$300)
	<u>\$0</u>	<u>\$210</u>		<u>\$0</u>